

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
012 - Bolton School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Summary

| NCES Function | | NCES Object Code/Description | | | | | | | | |
|---------------|--|------------------------------|-----------------------------|--------------------|--------------------|--------------------|------------------|------------------|-----------------|---------------------|
| | | 1X1, 1X3 | 1X2 | 1XX | 2XX | 3XX, 4XX, 5XX | 6XX | 7XX | 8XX, 9XX | |
| Code | Description | Teacher Salaries | Instructional Aide Salaries | Other Salaries | Employee benefits | Purchased services | Supplies | Property | Other | Total |
| 1XXX | Instruction | \$5,558,826 | \$589,116 | \$218,553 | \$1,581,247 | \$88,568 | \$133,074 | \$63,181 | \$2,913 | \$8,235,478 |
| 21XX | Support services - students | \$494,755 | \$1,820 | \$397,653 | \$262,466 | \$41,149 | \$6,768 | | | \$1,204,610 |
| 221X | Improvement of instruction | | | \$286,918 | \$36,433 | \$40,410 | \$3,125 | | | \$366,886 |
| 222X | Library and media services | \$179,664 | \$11,145 | | \$43,554 | \$26,712 | \$12,858 | | \$506 | \$274,439 |
| 22XX | Support services - instruction | | | | | | | | | |
| 24XX | Support Services - school based administration | | | \$1,005,766 | \$202,635 | \$29,753 | \$29,494 | | \$18,739 | \$1,286,385 |
| 26XX | Operation and maintenance of plant | | | \$534,598 | \$215,108 | \$165,380 | \$293,965 | \$96,812 | | \$1,305,864 |
| 27X4 | Transportation other than to/from home | | | | | \$512 | | | | \$512 |
| 32XX | Enterprise operations | | | \$151,884 | \$6,399 | \$34,919 | \$27,014 | | \$1,600 | \$221,815 |
| Total | | \$6,233,244 | \$602,082 | \$2,595,371 | \$2,347,842 | \$427,401 | \$506,298 | \$159,994 | \$23,757 | \$12,895,989 |

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
012 - Bolton School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0120111 - Bolton Center School

| NCES Function | | NCES Object Code/Description | | | | | | | | |
|---------------|--|------------------------------|-----------------------------|--------------------|--------------------|--------------------|------------------|------------------|----------------|--------------------|
| | | 1X1, 1X3 | 1X2 | 1XX | 2XX | 3XX, 4XX, 5XX | 6XX | 7XX | 8XX, 9XX | |
| Code | Description | Teacher Salaries | Instructional Aide Salaries | Other Salaries | Employee benefits | Purchased services | Supplies | Property | Other | Total |
| 1XXX | Instruction | \$3,496,491 | \$409,103 | \$85,456 | \$1,095,377 | \$56,497 | \$71,203 | \$33,404 | \$1,312 | \$5,248,842 |
| 21XX | Support services - students | \$233,071 | \$79 | \$233,962 | \$135,566 | \$28,561 | \$6,400 | | | \$637,638 |
| 221X | Improvement of instruction | | | \$185,142 | \$24,644 | \$31,887 | \$1,713 | | | \$243,386 |
| 222X | Library and media services | \$87,563 | | | \$12,602 | \$13,278 | \$6,991 | | \$294 | \$120,728 |
| 22XX | Support services - instruction | | | | | | | | | |
| 24XX | Support Services - school based administration | | | \$561,270 | \$111,311 | \$15,329 | \$12,110 | | \$934 | \$700,954 |
| 26XX | Operation and maintenance of plant | | | \$292,146 | \$120,306 | \$86,001 | \$137,793 | \$96,812 | | \$733,059 |
| 27X4 | Transportation other than to/from home | | | | | \$348 | | | | \$348 |
| 32XX | Enterprise operations | | | \$24,664 | \$1,225 | \$1,208 | \$7,119 | | \$300 | \$34,516 |
| Total | | \$3,817,124 | \$409,183 | \$1,382,640 | \$1,501,031 | \$233,110 | \$243,330 | \$130,216 | \$2,840 | \$7,719,472 |

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
012 - Bolton School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0126111 - Bolton High School

| NCES Function | | NCES Object Code/Description | | | | | | | | |
|---------------|--|------------------------------|-----------------------------|--------------------|-------------------|--------------------|------------------|-----------------|-----------------|--------------------|
| | | 1X1, 1X3 | 1X2 | 1XX | 2XX | 3XX, 4XX, 5XX | 6XX | 7XX | 8XX, 9XX | |
| Code | Description | Teacher Salaries | Instructional Aide Salaries | Other Salaries | Employee benefits | Purchased services | Supplies | Property | Other | Total |
| 1XXX | Instruction | \$2,062,335 | \$180,013 | \$133,097 | \$485,870 | \$32,071 | \$61,871 | \$29,778 | \$1,601 | \$2,986,636 |
| 21XX | Support services - students | \$261,684 | \$1,741 | \$163,691 | \$126,900 | \$12,588 | \$368 | | | \$566,972 |
| 221X | Improvement of instruction | | | \$101,776 | \$11,789 | \$8,523 | \$1,412 | | | \$123,500 |
| 222X | Library and media services | \$92,101 | \$11,145 | | \$30,951 | \$13,434 | \$5,868 | | \$212 | \$153,711 |
| 22XX | Support services - instruction | | | | | | | | | |
| 24XX | Support Services - school based administration | | | \$444,496 | \$91,324 | \$14,423 | \$17,384 | | \$17,805 | \$585,431 |
| 26XX | Operation and maintenance of plant | | | \$242,452 | \$94,802 | \$79,379 | \$156,171 | | | \$572,805 |
| 27X4 | Transportation other than to/from home | | | | | \$163 | | | | \$163 |
| 32XX | Enterprise operations | | | \$127,220 | \$5,174 | \$33,711 | \$19,895 | | \$1,300 | \$187,299 |
| Total | | \$2,416,120 | \$192,899 | \$1,212,731 | \$846,811 | \$194,291 | \$262,968 | \$29,778 | \$20,918 | \$5,176,517 |

Expenditures shown from selected funding sources: All Sources